

## **REVISED AGENDA**

### **CALIFORNIA TRANSPORTATION COMMISSION**

**September 18-19, 1997  
San Diego, California**

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#### **Thursday, September 18, 1997**

**10:30 a.m.      Commission Meeting**

San Diego Metropolitan Transit Development Board  
Board Meeting Room, 10th Floor  
1255 Imperial Avenue  
San Diego, California

**5:30 p.m.      Commissioners' Dinner**

2000 Spindrift Drive  
La Jolla, California

#### **Friday, September 19, 1997**

**8:30 a.m.      Commission Meeting Reconvenes**

San Diego Metropolitan Transit Development Board  
Board Meeting Room, 10th Floor  
1255 Imperial Avenue  
San Diego, California

**NOTICE:** Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

## **1. GENERAL MATTERS**

**\*\* Status**

- |       |   |     |
|-------|---|-----|
| 1.(1) | Approval of Minutes for July 8, 1997 and August 13, 1997  | A C |
| 1.(2) | Commission Reports <ul style="list-style-type: none"> <li>• Commissioners' Reports</li> <li>• Executive Director's Report</li> <li>• 1998 Meeting Schedule</li> </ul> | A C |
| 1.(3) | Business, Transportation and Housing Agency Report  | I B |
| 1.(4) | Caltrans Report   | I D |
| 1.(5) | Regional Agencies Report  | I R |
| 1.(6) | Welcoming Remarks from San Diego County Transportation Officials  | I R |

## **2. PROJECT BUSINESS MATTERS**

### **2.1 Program Amendments/Project Approvals**

#### **2.1a. STIP Amendment for Action**

- |   |  |     |
|---|--|-----|
| • | STIP Amendment 96S-48 - Action<br>Transfers \$32,873,000 in savings from a recently allocated Routes 15/30 Interchange project and \$2,335,000 in savings from an AB 3090 right of way payback project in San Bernardino County to a Route 30 corridor project for right of way only for an eight-lane freeway in San Bernardino County, which remains underfunded. Requested by San Bernardino Associated Governments (SANBAG). | A D |
|---|--|-----|

#### **2.1b. STIP Amendment for Notice**

No Items This Month

#### **2.1c. TCI Amendment for Action**

- |   |   |     |
|---|---|-----|
| • | TCI Amendment 96S-49 - Action<br>Downscopes a Sacramento Regional Transit District Power Sub-Station Upgrade project from 13 to 4 substations currently programmed in the FY 1995-96 TCI Program. State TCI funds of \$240,000 remain unchanged after reduction of the number of substations being upgraded. Local federal funds are reduced from \$1,920,000 to \$847,500. The overall project cost is reduced from \$2,400,000 to \$1,327,500, with the State portion remaining the same. Requested by Sacramento Regional Transit District. (Consistent with Concurrent Allocation MFP-97-04 under Item 2.6a.) | A D |
|---|---|-----|



**2.1d. Toll Bridge Amendment for Action**

- Toll Bridge Amendment 92B-16 - Action  
Adds \$11,500,000 to provide a revised bridge location to satisfy Coast Guard requirements, and adds \$5,800,000 to include the accommodation for future rail transit, to a Regional Measure 1 Project on the Benicia-Martinez Toll Bridge, for a total of \$17,300,000 funded from the Northern Bridge Group. Requested by the Metropolitan Transportation Commission (MTC) and the Department of Transportation (Caltrans).

**A D****2.1e. Proposition 116 - Non Urban County Project Approvals/Amendments****A D**

- Project Approval Amendment for the County of Butte's Transit Vehicle Acquisition and Bus Stop Improvement Project to modify project from the acquisition of nine 8-15 passenger CNG vans to the acquisition of five 18-24 passenger CNG vehicles. The originally intended vehicles are not available. No change in funding amount of \$500,000. (Consistent with Concurrent Allocation Amendment BFA-97-04 under Item 2.6e.) Resolution PA-97-20, Amending Resolution PA-96-05

**2.1f. Proposition 116 - Rail Project Approvals/Amendments****A C**

No Items This Month

**2.2 Environmental Matters**

No Items This Month

**2.3 Highway Route Matters****2.3a. Route Adoption**

No Items This Month

**2.3b. New Public Road Connections**

No Items This Month

**2.3c. One Relinquishment Resolution**  
4-CC-80-3.1, Route 80 in Contra Costa County  
Resolution R-3341**A D****2.3d. Vacations**

No Items This Month

**2.4 Highway Right of Way Matters****2.4a. Resolutions of Necessity - Appearances**

**2.4a.(1)** Van Der Steen A D  
 12-Ora-5-34.0  
 C-17200

**2.4a.(2)** Propper A D  
 11-SD-125-12.3  
 C-17201

**2.4a.(3)** County of Tulare A D

- 06-Tul-198-R8.40  
C-17203
- 06-Tul-198-R8.66  
C-17204

*Item 2.4a(3) withdrawn by Department prior to Meeting. Appearance rescheduled at the request of the County of Tulare and City of Visalia.*

**2.4b. ~~32~~ 29 Resolutions of Necessity** A D  
~~C-17205 Through C-17236~~  
**C-17205, and C-17206, and C-17208, and C-17209, and**  
**C-17211 through C-17215 and C-17217 through C-17236**

*Resolution C-17207 (06-FRE-180-P.M. R60.92- David L. James) withdrawn by Department prior to meeting. Settled by Right of Way contract.  
 Resolution C-17210 (11-SD-5-R76.1/78.2- Cannon Road LLC) withdrawn by Department prior to meeting. Settled by Right of Way contract.  
 Resolution C-17216 (12-ORA-5-36.9- 1 Day Properties) withdrawn by Department prior to meeting. Continuing negotiations with property owner.*

**2.4c. Airspace Leases**

No Items This Month

**2.4d. Director's Deeds**

- Items # 1 Through 19 A D  
 Excess Lands - Return to State: \$3,275,912  
 Return to Others: \$0

**2.4e. Notice of Intention to Acquire Property Now in Public Recreational** A D  
**Use from County of Tulare for Route 198 Visalia Freeway Project**

*Item 2.4e withdrawn by Department prior to Meeting. Notice rescheduled at the request of the County of Tulare and City of Visalia.*

**2.5 Highway Financial Matters**

\$ <del>156,476,377</del>	<b>\$ 156,309,377</b>	Total State Funds for New Projects
\$ 18,090,894	\$ 18,090,894	Local and Other Contributions for New Projects
<b>\$ <del>174,567,271</del></b>	<b>\$ 174,400,271</b>	Grand Total for New Projects with State Participation

*Correction in Vote Totals due to mathematical (addition) error.*

**2.5a. Financial Vote for Minor Projects** A D

- Eleven Minor Projects totaling \$2,378,000 plus \$167,000 in  
 Local Contributions.  
 Resolution FP-97-23



**2.5b. Financial Vote for State STIP/SHOPP/Toll Bridge/TSM/TEA Projects**

- 2.5b.(1)** Three STIP Projects totaling \$52,342,765. **A D**  
plus \$8,843,235 in Local Contributions.  
Resolution FP-97-24
- 2.5b.(2)** Twelve SHOPP Projects totaling \$22,786,000. **A D**  
Resolution FP-97-25
- 2.5b.(3)** Five SHOPP Amended Projects totaling \$4,711,000. **A D**  
Resolution FP-97-26

**2.5c. Financial Vote for Local Assistance STIP/TSM/TEA/EEM Projects**

- 2.5c.(1)** Three Local TEA Projects totaling \$1,875,000 **A D**  
plus \$1,738,000 in Local Contributions.  
Resolution FP-97-27
- 2.5c.(2)** Twelve Local EEM Projects totaling \$2,326,612 **A D**  
plus \$7,342,659 in Contributions from Others.  
Resolution FP-97-28

**2.5d. Financial Vote for Projects with Cost Increases Greater than 120 Percent of Program Amount**

No Items This Month

**2.5e. Financial Vote for Supplemental Funds for Previously Approved Projects. **A D****  
Two projects totaling \$2,172,000.  
Resolution FA-97-3

- 07-LA-101 - SHOPP project in Los Angeles County on Route 101. \$500,000 for On Going Contract. Original vote \$828,000 plus \$256,500 (previous FAs) for a grand total of \$1,584,500. 91 Percent increase over Vote.
- 07-Ven-126 - STIP project in Ventura County on Route 126. \$1,672,000 for On Going Contract. Original vote \$10,000,000 minus \$1,357,000 (G-12s) for a grand total of \$10,315,000. 34 Percent increase over Award.

**2.5f. Emergency Allocations**

- 2.5f.(1)** Informational Report - Emergency G-11 Allocations **I D**  
Six Projects totaling \$5,810,000, **plus twelve additional late emergency projects totaling \$13,736,000 approved after preparation of the September 1997 Meeting material, for a total of eighteen emergency projects totaling \$19,546,000.**
- 2.5f.(2)** Informational Report - Seismic Retrofit G-11 Allocations from **I D**  
Proposition 192 Revenues.  
Two Projects totaling \$52,587,500.
- 2.5f.(3)** Informational Report - Phase 1 Seismic Retrofit G-11 Allocations **I D**  
Three Projects totaling \$11,382,350.



**2.5g.** Financial Vote for Two Toll Seismic Retrofit Projects Funded with Proposition 192 Revenues. Two Projects totaling \$69,890,000. Resolution FP-97-29 **A D**

- 04-CC, Sol-80 - In Contra Costa and Solano Counties on Route 80 at the Carquinez Toll Bridge for a cost of \$66,047,000.
- 11-SD-75 - In San Diego County on Route 75 at the Coronado Toll Bridge for a cost of \$3,843,000.

**2.5h.** Allocation of \$110,000,000 to Department of Transportation (Caltrans) for remainder of FY 1997-98 Right-of-Way Program. Resolution FM 98-1 **A D**

**2.5i.** Allocation of \$782,442,000 to Department of Transportation (Caltrans) for remainder of FY 1997-98 Local Assistance Program. Resolution FM 98-2 **A D**

**2.6** Mass Transportation Financial Matters

\$ 400,900	Total Transit Capital Improvement (TCI) Program
\$ 13,895,000	Total Proposition 116
<u>\$ 6,972,000</u>	Total State Transportation Improvement Program (STIP)
<u>\$ 21,267,900</u>	Grand Total State Allocations

**2.6a.** Financial Vote for Transit Capital Improvement (TCI) Program Projects **A D**

- \$240,000 to Sacramento Regional Transit District for Power Substation Upgrades. (Consistent with Concurrent TCI Amendment 96S-49 under Item 2.1c.) Resolution MFP-97-04
- \$160,900 to Tuolumne County and Cities Area Planning Council on behalf of the Stanislaus Area Association of Governments (SAAG) for Sierra Railroad Tie and Track Replacement Resolution MFP-97-05

**2.6b.** Financial Vote for Proposition 116 Bond-Funded Projects

**2.6b.(1)** Financial Vote for Proposition 116 Rail Projects **A D**

- \$13,700,000 to San Joaquin Regional Rail Commission (SJRRRC) for Altamont Corridor Rolling Stock Acquisition Resolution BFP-97-08

**2.6b.(2)** Financial Vote for Proposition 116 Non-Urban County Projects **A D**

- \$195,000 to City of Napa for Paratransit Vehicle Purchase Resolution BFP-97-09

- 2.6c.** Financial Vote for STIP Projects **A D**
- \$6,972,000 to Santa Clara County Transit District (SCCTD) for Tasman West Light Rail Extension - allocation and transfer. Resolution MFP-97-06
- 2.6d.** Financial Vote for Multiple Program Funded Projects
- No Items This Month
- 2.6e.** Allocation Amendments for Proposition 116 Projects **A D**
- Revises project scope from the purchase of nine 8-15 passenger CNG vans to the purchase of five 18-24 passenger CNG vehicles for the County of Butte's Transit Vehicle Acquisition and Bus Stop Improvement Project. No change in funding amount of \$500,000. (Consistent with Concurrent Project Approval (PA) Amendment under Item 2.1e.) Resolution BFA-97-04, amending Resolution BFP-95-46
- 2.6f.** SB 2800 Advance Local Match Requests **A D**
- \$75,000 to City of Napa for Transit Bus Rehabilitation Resolution ALM-97-40 12
  - \$47,000 to Los Angeles County Metropolitan Transportation Authority (MTA) on behalf of the City of Monterey Park for Bus Rehabilitation Resolution ALM-97-44 10
  - \$411,000 to Los Angeles County Metropolitan Transportation Authority (MTA) on behalf of the City of Covina for Metrolink Grade-Crossing Improvements Resolution ALM-97-42 11
- 2.6g.** Financial Vote for FFY 1997-98 Amtrak (Intercity Rail) Operating Support **A D**
- \$49,303,000 to the Department of Transportation (Caltrans) for FFY 1997-98 Amtrak Intercity Passenger Rail and Feeder Bus Services Operating Support Resolution MFP-97-07
- 2.7** Aeronautics Financial Matters **A D**
- No Items This Month
- 2.8** Request for Waiver of Commission Policy Guidelines **A D**
- No Items This Month

- 2.9** Technical Changes to Previously Approved Resolutions **A D**
- Resolutions FM-97-21 and FP-96-108 - Originally approved June 5, 1997. Correction in allocation amount from \$40,900 to \$31,200 and Budget Revision Transfer of \$31,200 from Capital Outlay Appropriation Item 2660-325-042, Budget Act of 1994, to Item 2660-311-042, for Headquarters Building, Sacramento - Fire, Life and Safety improvements, Phase II Project.
- 2.10** Contract Approval of \$684,600 funded by Proposition 116 Bond Funds for the Department of Transportation's FY 1997-98 Administration Costs. **A D**

### **3. PROGRAM STATUS**

- 3.1** Caltrans Monthly FY 1997-98 Program Finance Report **I D**
- 3.2** Monthly Report on Status of Projects Previously Voted but not Awarded **I D**
- 3.3** Clarification of the Means for Prior Year Reimbursement for Seismic Expenditures with Proposition 192 Funds **I D**

### **4. POLICY MATTERS**

- 4.1** State Legislative Matters
- Status of Bills **A C**
  - \* The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.
- 4.2** Adoption of 1998 STIP Fund Estimate and Policies **A C**  
**Resolution G-97-11**  
**TIMED ITEM: Thursday, September 18, 1997 at 11:00 a.m.**
- 4.3** Report on Final Outcome of FY 1997-98 Budget **I D**
- 4.3a.** Overview of FY 1997-98 Budget Including Deleted Funding for Rail **I D**
- 4.3b.** Update on FY 1997-98 Transit Capital Improvement (TCI) Program **I D**
- 4.3c.** Options for the FY 1997-98 TCI Program **A C**
- 4.4** Outline for Commission's 1997 Annual Report to Legislature **A C**
- 4.5** Report on Contingencies, Assuming Delay in Passage of 1997 Federal Surface Transportation Reauthorization Legislation **I D**



- |  |  |     |
|--|--|-----|
| 4.6  | Status Report on Federal Transportation Enhancement Activities (TEA) Program Savings in Context of the Standby List                      | I C |
| 4.7  | Modifications to Commission's Cost Savings Policy<br>Resolution G-97- <del>00</del> , Replacing G-93-04                                  | A C |
| <i>Item 4.7 - Commission deferred action on item, pending further discussion. No action taken.</i> |  |     |
| 4.8  | Amendment to Procedure for Sale of Excess Property<br>Resolution G-97- <u>12</u> , Amending Resolution G-2, and Replacing G-96-26        | A D |
| 4.9  | Adoption of Axle-Based Toll Rate Schedule for Vincent Thomas Bridge Pursuant to Senate Bill 47 (1997-Kopp)<br>Resolution G-97- <u>13</u> | A D |
| 4.10   | Vision for Interregional Road System   | I C |
| 4.11   | Update on Re-Engineering of Project Development Process for SHOPP-Type Projects  | I D |
| 4.12   | Report on Efforts to Broaden Funding Base for Safety Roadside Rest Area Program  | I D |

## **5. MODAL ISSUES**

- |     |  |     |
|-----|--|-----|
| 5.1 | Rail   |     |
|     | • Status Report on Amtrak's FFY 1996-97 and FFY-1997-98 Strategic Business Plans, and FFY 1997-98 Budget | I C |
| 5.2 | Highways   |     |
|     | • Presentation on Intelligent Vehicle Highway System (IVHS)  | I D |

## **6. OTHER MATTERS**

## 2.5 - Highway Financial Matters

## 2.5a Allocations for State Minor Projects

Resolution: FP-97-23

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
1 \$150,000  Yuba 03U-YUB-70 0.8	At 0.8 kilometer east of Yuba/Sutter County Line to kilometer post 1.76 eastbound on Route 70. Restore embankment and replace shoulder.	0A1401  Minor	1997 0042 0890  20.20.205.223 RAS/HA23	\$17,200 \$132,800  \$150,000
2 \$177,000  Alameda 04U-ALA-880 20.0	At the San Leandro Maintenance Station, Equipment Shop 4, and San Francisco-Oakland Bay Bridge subshop. Construct and upgrade wash rack facilities.	230601  Minor	1997 0042 0890  20.20.204.112 OHC/HA12	\$177,000 \$0 \$177,000
3 \$137,000  San Mateo 04U-SM-VAR Various	At the Redwood City, Foster City and Woodside Maintenance Stations. Construct and upgrade wash rack facilities.	230201  Minor	1997 0042 0890  20.20.204.112 OHC/HA12	\$137,000 \$0 \$137,000
4 \$256,000  San Mateo 04N-SM-35 27.6	In Pacific and Daly cities from 0.5 kilometer south of 0.3 kilometer north of Hickey Boulevard. Resurface with open-graded asphalt concrete.	231201  Minor	1997 0042 0890  20.20.205.400 RAS/HB1	\$25,600 \$230,400 \$256,000
5 \$140,000  San Mateo 04U-SM-84 10.4	In Woodside on Route 84 near Woodruff Creek. Repair storm damage.	497701  Minor	1997 0042 0890  20.20.205.223 RAS/HA23	\$140,000 \$0 \$140,000
6 \$169,000  Santa Clara 04U-SCL-85 17.5	At the Cupertino and San Jose Maintenance Stations. Construct and upgrade wash rack facilities.	230401  Minor	1997 0042 0890  20.20.204.112 OHC/HA12	\$169,000 \$0 \$169,000
7 \$275,000  Solano 04N-SOL-80 14.2	Near Cordelia at the eastbound and westbound Cordelia weigh station. Install weather protection, end wall enclosures, weather screen and side wall roof skirts.	239201  Minor	1997 0042 0890  20.20.205.320 RAS/HA42	\$275,000 \$0 \$275,000



## 2.5 - Highway Financial Matters

8 \$205,000  Sonoma 04N-SON-116 44.6	On Route 116 from 0.5 kilometer west of Arnold Drive to Arnold Drive. Signalization and channelization.	230701  Minor	1997 0042 0890  20.20.205.400 RAS/HB1	\$0 \$205,000  \$205,000
9 \$299,000  Kern 06U-KER-L5703	At Bodfish Maintenance Station. Upgrade wash rack.	378001  Minor	1997 0042 0890  20.20.204.112 OHC/HA12	\$299,000 \$0  \$299,000
10 \$270,000  Los Angeles 07U-LA-14 47.5	In and near Santa Clarita from Golden Valley Road to Via Princessa Way. Stabilize slope and replace the chain link fence.	4E5301  Minor	1997 0042 0890  20.20.205.223 RAS/HA23	\$270,000 \$0  \$270,000
11 \$300,000  San Diego 11S-SD-VAR Various	In San Diego at various locations. (This project will be combined with a Major project EA 060101 for contract purposes.) Construct maintenance vehicle pullouts.	060111 (060101)  Minor	1997 0042 0890  20.20.205.228 RAS/HA28	\$300,000 \$0  \$300,000

## 2.5b(1) Allocations for State Transportation Improvement (STIP) Projects

Resolution: FP-97-24

Project #	Allocation Amount	Recipient	Location	EA (PPNO)	Budget Act	State
County	Project Description	Program	Item #	Federal		
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Program Codes	Total Amount		
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount				
1 \$11,600,000 Department of Transportation	In and near Lone Pine, from Begole Street to 0.1 mile south of Los Angeles Aqueduct Bridge. Widen two lane highway to four lane expressway.	214501 (0021B)  STIP (98/99)	1997 0042 0890  20.20.102.913 IRS/HE13	\$1,331,000 \$10,269,000       \$11,600,000		
Inyo 09S-Iny-395 57.9/65.5	Support Expenditures: To 7/1/96 \$ 1,850,694 7/1/96 to date \$ 280,993 Award: 3/98, Start: 4/98, Complete: 6/99	\$10,923,000				

## 2.5 - Highway Financial Matters

<p>2 \$985,000 Department of Transportation</p> <p>San Diego 11S-SD-5 R51.2/R56.1, 0.0/.8</p>	<p>In San Diego, on Route 5 from Carmel Mountain Road Undercrossing to 1.2 kilometers north of Del Mar Heights Road Overcrossing and on Route 56, from Route 5 to 0.3 kilometer east of El Camino Real Undercrossing. Replacement planting portion of project EA 030111 (PPNO 0129V) Phase II.</p> <p>Support Expenditures: To 7/1/96 \$ 1,888 7/1/96 to date \$ 69,030 Award: 3/98, Start: 4/98, Complete: 3/00</p>	<p>022201 (0130Y)</p> <p>STIP (97/98)</p> <p>\$870,000</p>	<p>1997 0042 \$83,000 0890 \$902,000</p> <p>20.20.101.913 FCR/HE13</p> <p>\$985,000</p>
<p>3 \$39,757,765 Department of Transportation</p> <p>Orange 12S-Ora-5 35.8/36.9</p>	<p>In Anaheim, from 0.4 mile south of Katella Avenue Undercrossing to 0.4 mile north of Anaheim Boulevard Overcrossing. Widen freeway and add High Occupancy Vehicle (HOV) lanes. The vote amount includes \$931,000 for Traffic Management Plan. (Total estimate \$48,601,000; City of Anaheim \$8,843,235.) <b>Balance of Program:</b> \$ 94,123,962 Current allocation: \$ 39,757,765 Future projects: \$ 54,366,197 <b>Balance of Program: \$ 58,660,962</b> Current allocation: \$ 39,757,765 <b>Future projects: \$ 18,903,197</b></p> <p>Support Expenditures: To 7/1/96 \$ 3,388,430 7/1/96 to date \$ 2,325,979 Award: 3/98, Start: 4/98, Complete: 1/01</p>	<p>059231 (012600) (2850B)</p> <p>STIP (97/98)</p> <p>\$39,757,765</p>	<p>1997 0042 \$3,351,765 0890 \$36,406,000</p> <p>20.20.101.913 FCR/HE13</p> <p>\$39,757,765</p>

## 2.5b(2) Allocations for State Highway Operation and Protection Program (SHOPP) Projects

Resolution: FP-97-25

Project #	Allocation Amount	Location	EA (PPNO)	Budget Act	State
Recipient		Project Description	Program	Item #	Federal
County		Project Support Expenditures	(Prog Year)		Total Amount
Dist-Co-Rte		Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	
Postmile					
1	\$1,100,000	In Novato, on Route 101, from 0.3 kilometer south of Junction 37 to 1.4 kilometer north of North Novato Overhead.	0C0601 (0354B)	1997 0042 \$126,000 0890 \$974,000	
Department of Transportation		Rehabilitate roadway.	SHOPP (97/98)	20.20.205.222 RAS/HA22	
Marin		Support Expenditures:			
04N-Mrn-101		To 7/1/96 \$ 0			
18.9/R23.2		7/1/96 to date \$ 36,556			
		Award: 3/98, Start: 4/98, Complete: 11/98	\$1,100,000		\$1,100,000

## 2.5 - Highway Financial Matters

<p>2 \$770,000 Department of Transportation</p> <p>San Mateo Santa Clara 04N-SM-Scl -84,82,130 Various</p>	<p>In San Mateo and Santa Clara Counties at various locations. Traffic signal interconnection.</p> <p>Support Expenditures: To 7/1/96 \$ 32,901 7/1/96 to date \$ 140,183 Award: 3/98, Start: 4/98, Complete: 2/99</p>	<p>164801 (A0424B) (B0424B)</p> <p>SHOPP (97/98)</p> <p>\$1,297,000</p>	<p>1997 0042 \$0 0890 \$770,000</p> <p>20.20.204.620 OHC/HB4N</p> <p>\$770,000</p>
<p>3 \$969,000 Department of Transportation</p> <p>Sonoma 04N-Son-101 19.0/33.2</p>	<p>In and near Santa Rosa, from Baker Avenue Overcrossing to Grant Avenue Overhead. Rehabilitate roadway.</p> <p>Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 34,354 Award: 3/98, Start: 4/98, Complete: 10/98</p>	<p>0C0301 (0759E)</p> <p>SHOPP (96/97)</p> <p>\$1,000,000</p>	<p>1997 0042 \$111,000 0890 \$858,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$969,000</p>
<p>4 \$5,817,000 Department of Transportation</p> <p>Santa Barbara 05S-SB-101 36.0/45.8</p>	<p>Near Gaviota, from 0.5 mile south of Refugio Undercrossing to 0.5 mile south of Gaviota Park entrance. Rehabilitate existing pavement, modify drainage facilities, and upgrade guardrailings. The balance of \$3,658,000 is reserved in the District account to fund future Highway improvement projects. Program amount: \$ 9,475,000 Current allocation: \$ 5,817,000 Future projects: \$ 3,658,000</p> <p>Support Expenditures: To 7/1/96 \$151,910 7/1/96 to date \$403,035 Award: 3/98, Start: 4/98, Complete: 7/99</p>	<p>399501 (0031R)</p> <p>SHOPP (97/98)</p> <p>\$9,475,000</p>	<p>1997 0042 \$667,000 0890 \$5,150,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$5,817,000</p>
<p>5 \$702,000 Department of Transportation</p> <p>San Luis Obispo 05S-SLO-41 7.2/11.3</p>	<p>In and near Atascadero, from Cerro Alto Road to 0.1 kilometer east of Los Altos Road. Rehabilitate roadway. Program amount: \$ 1,366,000 Current allocation: \$ 702,000 Savings: \$ 664,000</p> <p>Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$31,171 Award: 3/98, Start: 4/98, Complete: 12/98</p>	<p>419801 (0419)</p> <p>SHOPP (98/99)</p> <p>\$1,366,000</p>	<p>1997 0042 \$81,000 0890 \$621,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$702,000</p>

## 2.5 - Highway Financial Matters

<p>6 \$2,783,000 Department of Transportation</p> <p>Kings 06S-Kin-198 R14.0/R17.9</p>	<p>In Lomere and Hanford, from 1.3 kilometer west of 14th Avenue to 11th Avenue. Rehabilitate roadway. Balance of \$3,057,000 reserved to fund future pavement rehabilitate project EA 402101, which will be amended into SHOPP by Department Action Program amount: \$ 5,840,000 Current allocation: \$ 2,783,000 06-402101: \$ 3,057,000</p> <p>Support Expenditures: To 7/1/96 \$115,694 7/1/96 to date \$266,034 Award: 3/98, Start: 4/98, Complete: 5/99</p>	<p>364801 (4336)</p> <p>SHOPP (97/98)</p> <p>\$5,840,000</p>	<p>1997 0042 \$319,000 0890 \$2,464,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$2,783,000</p>
<p>7 \$2,321,000 Department of Transportation</p> <p>San Bernardino 08S-SBd-15 44.4/69.6</p>	<p>In Victorville and Barstow, at various locations from Stoddard Wells Road Overcrossing to 1.4 kilometer north of Lenwood Rd Overcrossing. Install Median Barrier.</p> <p>Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 3,079 Award: 9/97, Start: 10/97, Complete: 12/98</p>	<p>4202U1 (0174Z) (0173U)</p> <p>SHOPP (97/98)</p> <p>\$3,283,000</p>	<p>1997 0042 \$2,321,000 0890 \$0</p> <p>20.20.205.400 RAS/HB1</p> <p>\$2,321,000</p>
<p>8 \$1,500,000 Department of Transportation</p> <p>Kern 09S-Ker-178 100.6/103.6</p>	<p>In Ridgecrest, from Inyokern Road to Broadway Street. Rehabilitate roadway.</p> <p>Support Expenditures: To 7/1/96 \$ 35,230 7/1/96 to date \$ 90,294 Award: 3/98, Start: 4/98, Complete: 11/98</p>	<p>261601 (0310)</p> <p>SHOPP (97/98)</p> <p>\$1,500,000</p>	<p>1997 0042 \$172,000 0890 \$1,328,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$1,500,000</p>
<p>9 \$3,657,000 Department of Transportation</p> <p>Kern 09S-Ker-395 14.6/29.3</p>	<p>Near Inyokern, from 0.6 kilometer south of China Lake Boulevard to 0.6 kilometer south of Route 14. Rehabilitate roadway.</p> <p>Support Expenditures: To 7/1/96 \$ 29,876 7/1/96 to date \$ 149,112 Award: 3/98, Start: 4/98, Complete: 11/98</p>	<p>250001 (0288)</p> <p>SHOPP (97/98)</p> <p>\$3,669,000</p>	<p>1997 0042 \$419,000 0890 \$3,238,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$3,657,000</p>
<p>10 \$2,209,000 Department of Transportation</p> <p>Amador 10N-Ama-88 8.8/23.0</p>	<p>From Junction Route 124, south of Lone to Junction 49 in Martell. Structural Section Repair.</p> <p>Support Expenditures: To 7/1/96 \$ 77,161 7/1/96 to date \$ 151,145 Award: 3/98, Start: 4/98, Complete: 1/99</p>	<p>380001 (2338)</p> <p>SHOPP (97/98)</p> <p>\$2,209,000</p>	<p>1997 0042 \$253,000 0890 \$1,956,000</p> <p>20.20.205.222 RAS/HA22</p> <p>\$2,209,000</p>

## 2.5 - Highway Financial Matters

11 \$596,000 Department of Transportation  San Diego 11S-SD-54 T10.9/T12.2	Near La Mesa and El Cajon, from Route 94 to 0.1 kilometer west of Brabham Street. Rehabilitate roadway.  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 19,932 Award: 3/98, Start: 4/98, Complete: 11/98	202901 (0264G)  SHOPP (97/98)  \$637,000	1997 0042 \$68,000 0890 \$528,000  20.20.205.222 RAS/HA22  \$596,000
12 \$362,000 Department of Transportation  San Diego 11S-SD-209 R12.5/R13.1	In San Diego, from Route 209/5 Separation Overhead to Morena Boulevard Undercrossing. Construct ramp metering system eastbound.  Support Expenditures: To 7/1/96 \$ 42,650 7/1/96 to date \$ 84,962 Award: 3/98, Start: 4/98, Complete: 3/99	052701 (0153N)  SHOPP (97/98)  \$381,000	1997 0042 \$31,000 0890 \$331,000  20.20.204.620 OHC/HB4N  \$362,000

## 2.5b(3) Allocations for (SHOPP) Projects, Amended into SHOPP by Department Action

Resolution: FP-97-26

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
1 \$508,000 Department of Transportation  Los Angeles 07U-LA-10 7.7/16.3	In Los Angeles, at various locations from Colby Avenue pedestrian undercrossing to Redondo Boulevard Undercrossing. Replace approach, departure slabs and rehabilitate pavement.  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 152,397 Award: 3/98, Start: 4/98, Complete: 11/98	3Q8601 (96H-90)  SHOPP (97/98)  \$508,000	1997 0042 \$43,000 0890 \$465,000  20.20.205.223 RAS/HA23	
2 \$1,560,000 Department of Transportation  Los Angeles 07S-LA-14 88.0/88.9	Near Palmdale, from 0.3 kilometer north of Vincent Ramp Undercrossing to 2.0 kilometer south of California Aqueduct Bridge. Rehabilitate roadway - <b>Long Life Pavement</b>  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 22,076 Award: 10/97, Start: 11/97, Complete: 2/98	180401 (96H-92)  SHOPP (97/98)  \$1,560,000	1997 0042 \$179,000 0890 \$1,381,000  20.20.205.222 RAS/HA22	\$1,560,000

<p>3</p> <p>\$1,250,000</p> <p>Department of Transportation</p>  <p>Los Angeles</p> <p>07S-LA-105</p> <p>R0.8/R1.9</p>	<p>In the City of Los Angeles, from 0.5 kilometer east of Sepulveda Boulevard Undercrossing to 0.2 kilometer west of La Cienega Boulevard Undercrossing.</p> <p>Replace loose and broken aluminum expansion joint seal assemblies with new joint seal assemblies.</p> <p>Support Expenditures:</p> <p>To 7/1/96 \$ 0</p> <p>7/1/96 to date \$ 43,942</p> <p>Award: 10/97, Start: 11/97, Complete: 6/98</p>	<p>179201</p> <p>(96H-93)</p> <p>SHOPP</p> <p>(97/98)</p> <p>\$1,250,000</p>	<p>1997</p> <p>0042 \$143,000</p> <p>0890 \$1,107,000</p> <p>20.20.205.221</p> <p>RAS/HA21</p> <p>\$1,250,000</p>
<p>4</p> <p>\$753,000</p> <p>Department of Transportation</p>  <p>Los Angeles</p> <p><u>San Diego</u></p> <p>11S-SD-94</p> <p>R13.4/14.9</p>	<p>Near La Mesa and El Cajon, on Route 94, from 02 kilometer east of Avocado Boulevard Overcrossing to Route 54.</p> <p>Rehabilitate roadway.</p> <p>Support Expenditures:</p> <p>To 7/1/96 \$ 845</p> <p>7/1/96 to date \$ 33,568</p> <p>Award: 3/98, Start: 4/98, Complete: 2/99</p>	<p>215601</p> <p>(96H-94)</p> <p>SHOPP</p> <p>(97/98)</p> <p>\$753,000</p>	<p>1997</p> <p>0042 \$86,000</p> <p>0890 \$667,000</p> <p>20.20.205.222</p> <p>RAS/HA22</p> <p>\$753,000</p>
<p>5</p> <p>\$640,000</p> <p>Department of Transportation</p>  <p>San Diego</p> <p>11S-SD-905</p> <p>6.6/7.6</p>	<p>In San Diego, from Del Sur Boulevard Undercrossing to 0.5 kilometer east of Picador Boulevard Undercrossing.</p> <p>Reconstruct slope, planting, and irrigation.</p> <p>Support Expenditures:</p> <p>To 7/1/96 \$ 31,289</p> <p>7/1/96 to date \$ 90,750</p> <p>Award: 3/98, Start: 4/98, Complete: 10/98</p>	<p>216101</p> <p>(96H-91)</p> <p>SHOPP</p> <p>(97/98)</p> <p>\$640,000</p>	<p>1997</p> <p>0042 \$73,000</p> <p>0890 \$567,000</p> <p>20.20.205.320</p> <p>RAS/HA42</p> <p>\$640,000</p>

Project #	Allocation Amount	Recipient	County	Dist-Co	Location	Project Description	Project Funding	EA (PPNO)	Program (Prog Year)	Prog Amount	Budget Act Item #	Program Codes	Federal Total Amount
1	\$750,000	State Parks and Recreation				Sand Parkland Scenic Land Acquisition. Acquire 105 acres of right of way at Quail Hollow Quarry near San Parkland natural community.		142174 (1546)	TEA (96/97)		1996 101-0890		\$750,000
		<u>Department of Fish and Game</u>									20.30.010.825 TEA		
		Santa Cruz				Federal (TEA):	\$750,000						
		05-SCr				Other Sources:	\$1,585,000						
						Total estimate:	\$2,335,000	\$750,000					\$750,000



## 2.5 - Highway Financial Matters

2 \$375,000 City of Murrieta  Riverside 08-RIV	Madison Avenue Median Landscaping. Construct a twelve foot wide raised, landscaped median with left turn lanes.  Federal (TEA): \$375,000 Other Sources: \$51,000 Total estimate: \$426,000	411664 (5118)  TEA (96-97)  \$375,000	1996 101-0890  20.30.010.825 TEA	\$375,000    \$375,000
3 \$750,000 City of Modesto  Stanislaus 10-STA	Dry Creek Flood Plain Scenic Acquisition. Acquire 49 acres of right of way along Dry Creek and adjacent to the Claus bridge.  Federal (TEA): \$750,000 Other Sources: \$102,000 Total estimate: \$852,000	107394 (9997)  TEA (96/97)  \$750,000	1996 101-0890  20.30.010.825 TEA	\$750,000    \$750,000

## 2.5c(2) Allocations for Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-97-28

Project # Allocation Amount Recipient District-County	Location Project Description Project Funding	Program (Prog Year) (Prog Amount) Alloc Amount
1  #79 \$106,800 Sunrise Recreation & Park District  03-Sacramento	Foothill Community Park Trail. Construct approximately 3/4 mile of concrete and decomposed granite recreational/trail with tree planting and habitat enhancement and other amenities.  EEM (State): \$106,800 Other sources: \$35,319 Total estimate: \$142,119	EEM (97/98)  (\$106,800)   \$106,800
2  #115 \$177,000 Department of Parks and Recreation  03-Sacramento	Windy Cove Project. Pave the parking lot, construct restrooms and decking, provide access to the beach, and complete landscaping.  EEM (State): \$177,000 Other sources: \$65,000 Total estimate: \$242,000	EEM (97/98)  (\$177,000)   \$177,000
3  #159 \$110,000 City of Emeryville  04-Alameda	Emeryville Urban Forest. Plant 1,380 trees in open space and streets adjacent to I-80.  EEM (State): \$110,000 Other sources: \$142,750 Total estimate: \$252,750	EEM (97/98)  (\$110,000)   \$110,000

## 2.5 - Highway Financial Matters

<p>4</p> <p>#156 \$80,780 Marin Conservation Corps</p> <p>04-Marin</p>	<p>McCurdy Trail Erosion Repair and Enhancement. Repair and enhance a recreational corridor.</p> <p>EEM (State): \$80,780 Other sources: \$41,119 Total estimate: \$121,899</p>	<p>EEM (97/98)</p> <p>(\$80,780)</p> <p>\$80,780</p>
<p>5</p> <p>#53 \$700,000 Peninsula Open Space Trust</p> <p>04-San Mateo</p>	<p>Cloverdale Coastal Ranch Acquisition. Acquire 5,635 acres of scenic and conservation easements over portions of the farmland and riparian corridors.</p> <p>EEM (State): \$700,000 Other sources: \$5,762,000 Total estimate: \$6,462,000</p>	<p>EEM (97/98)</p> <p>(\$700,000)</p> <p>\$700,000</p>
<p>6</p> <p>#174 \$190,000 City of Fresno</p> <p>06-Fresno</p>	<p>Shaw Avenue Landscaping. Plant landscape trees on Shaw Avenue, approximately 2.75 miles.</p> <p>EEM (State): \$190,000 Other sources: \$260,350 Total estimate: \$450,350</p>	<p>EEM (97/98)</p> <p>(\$190,000)</p> <p>\$190,000</p>
<p>7</p> <p>#36 \$63,500 Department of Parks and Recreation</p> <p>06-Kern</p>	<p>Grapeview <b>Grapevine</b> Creek Restoration and Stabilization. Restore and rehabilitate a section of Grapeview <b>Grapevine</b> Creek and improve water quality.</p> <p>EEM (State): \$63,500 Other sources: \$18,515 Total estimate: \$82,015</p>	<p>EEM (97/98)</p> <p>(\$63,500)</p> <p>\$63,500</p>
<p>8</p> <p>#184 \$103,217 City of Rancho Cucamonga</p> <p>08-San Bernardino</p>	<p>Rancho Cucamonga Metrolink Corridor Beautification. Landscape right of way adjacent to the Metrolink Corridor.</p> <p>EEM (State): \$103,217 Other sources: \$34,907 Total estimate: \$138,124</p>	<p>EEM (97/98)</p> <p>(\$103,217)</p> <p>\$103,217</p>
<p>9</p> <p>#54 \$211,000 City of Bishop</p> <p>09-Inyo</p>	<p>Bishop City Park Enhancement. Public access and improvements to walkways, bridges, and landscape to the Bishop City Park.</p> <p>EEM (State): \$211,000 Other sources: \$70,000 Total estimate: \$281,000</p>	<p>EEM (97/98)</p> <p>(\$211,000)</p> <p>\$211,000</p>

## 2.5 - Highway Financial Matters

10 #40 \$84,315 Department of Parks and Recreation 10-Calaveras	Big Tree Creek Restoration. Restore the degraded portion of Big Tree Creek.  EEM (State): \$84,315 Other sources: \$29,420 Total estimate: \$113,735	EEM (97/98)  (\$84,315)  \$84,315
11 #88 \$200,000 County of San Diego 11-San Diego	Rutherford Ranch/Volcan Mountain Acquisition, Phase IV. Acquire 175 acres in the Ferguson Flat area.  EEM (State): \$200,000 Other sources: \$63,279 Total estimate: \$263,279	EEM (97/98)  (\$200,000)  \$200,000
12 #167 \$300,000 San Diego State University Foundation 11,8-San Diego, Riverside	Santa Margarita Ecological Reserve Acquisition. Acquire 160 acres along the Santa Margarita River and riparian, coastal sage scrub, and oak woodland vegetation and wildlife.  EEM (State): \$300,000 Other sources: \$820,000 Total estimate: \$1,120,000	EEM (97/98)  (\$300,000)  \$300,000

## 2.5e Allocations for Additional Funds for Previously Approved Projects

Resolution: FA-97-03

Project #	Allocation Amount	EA	State	State	State
Recipient	County	Budget Act	Federal	Federal	Federal
County	Dist-Co-Rte	Item #	Current	Additional	Revised
Postmile	Location	Program Codes	Budget Amount	Allocation	Total Amount
	Project Description	Program			
1 \$500,000 Department of Transportation  Los Angeles 07S-LA-101 11.8/21.8	From Tujunga Avenue Undercrossing to Wilbur Avenue Undercrossing. Rehabilitate roadway.	168201  1996 0042 0890  20.20.205.222 RAS/HA22  SHOPP	  \$124,500 \$960,000   \$1,084,500	  \$57,000 \$443,000  \$500,000	  \$181,500 \$1,403,000  \$1,584,500
2 \$1,672,000 Department of Transportation  Ventura 07S-Ven-126 22.5/27.2	Near Filmore, on Telegraph Road, from east Filmore Grade Crossing to Powell Road. Widen freeway and bridge replacement.	066131  1995 0042 0890  20.20.102.913 IRS/HE13  STIP	  \$8,643,000 \$0  \$8,643,000	  \$1,672,000 \$0  \$1,672,000	  \$10,315,000 \$0  \$10,315,000



## 2.5 - Highway Financial Matters

## 2.5f(1) Informational Report - Emergency Allocations

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
1 \$500,000  Humboldt 01U-Hum-96 25.3	Near Weitchpec from 3.5 kilometer to 28.8 kilometer east of Junction Route 169. Storm damage restoration.  Director's Order date: 08-20-97 Allocation date: 08-21-97	372501  SHOPP Emergency	1996 0042 0890  20.20.205 RAS/HA23	\$57,000 \$443,000   \$500,000
2 1,650,000  Shasta 02U-Sha-299 41.9	Near Ingot, Round Mountain and Montgomery Creek at various locations. Storm damage restoration.  Director's Order date: 08-20-97 Allocation date: 08-21-97	339901  SHOPP Emergency	1996 0042 0890  20.20.205 RAS/HA23	\$189,000 \$1,461,000   \$1,650,000
3 \$1,200,000  Sierra 03U-Sie-49 7.63	About 13.5 kilometers south of Downieville from 0.8 kilometer south of, to 0.3 kilometer north of Convict Flat Picnic. Construct retaining walls.  Director's Order Date: 08-18-97 Allocation Date: 08-19-97	0A0501  SHOPP Emergency	1996 0042 0890  20.20.205 RAS/HA23	\$138,000 \$1,062,000   \$1,200,000
4 \$160,000  Alameda 04U-Ala-580 R31.4	Near San Leandro at 0.1 mile north of 167th Avenue. Storm damage restoration.  Director's Order Date: 08-20-97 Allocation Date: 08-21-97	0S1701  SHOPP Emergency	1996 0042 0890  20.20.205 RAS/HA23	\$18,000 \$142,000   \$160,000
5 \$800,000  Alameda 04U-Ala-680 0M0.0	Along northbound I-680 between Scott's Creek and Mission Boulevard (Route 262). Remove slide material, regrade embankment slope, place drainage ditches and down drain pipes. Director's Order Date: Not applicable for Contract Change Order to existing <b>HA22</b> project. <b>HA22 allocation \$8,659,000</b> <b>HA23 allocation 800,000</b> <b>Total allocation \$9,459,000</b> <b>Allocation Date: 08-11-97</b>	135181  SHOPP Emergency	1996 0042 0890  20.20.205 RAS/HA23	\$67,000 \$733,000   \$800,000
6 \$1,500,000  Solano 04U-Sol-80 9.9	At American Canyon west of Red Top Road Overcrossing . Install equipment to monitor the slide from further movement, replace damaged concrete <b>and place traffic control.</b>  <b>Prior allocation: \$1,500,000</b> <b>Current allocation: \$1,500,000</b> <b>Revised allocation: \$3,000,000</b> Director's Order Date: 04-02-97 Allocation Date: 08-18-97	0S2101  SHOPP Emergency	1996 0042 0890  20.20.205 RAS/HA23	\$126,000 \$1,374,000   \$1,500,000

## 2.5 - Highway Financial Matters

## 2.5f(1) Informational Report - Additional Emergency G-11 Allocations

Made after the September 1997 CTC Meeting Material was Completed

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<u>1</u> <u>\$500,000</u> <u>Humboldt</u> <u>01U-Hum-101</u> <u>24.6</u>	<u>At various locations on Route 101.</u> <u>Storm damage restoration.</u>  <u>Director's Order date: 09-03-97</u> <u>Allocation date: 09-03-97</u>	<u>369701</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042</u> <u>0890</u> <u>20.20.205</u> <u>RAS/HA23</u>	<u>\$57,000</u> <u>\$443,000</u>  <u>\$500,000</u>
<u>2</u> <u>\$885,000</u>  <u>Humboldt</u> <u>01U-Hum-101</u> <u>47.3</u>	<u>Near Myers Flat, 1.8 kilometers south</u> <u>of Williford Road Undercrossing.</u> <u>Storm damage restoration.</u>  <u>Director's Order date: 09-03-97</u> <u>Allocation date: 09-03-97</u>	<u>369711</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042</u> <u>0890</u>  <u>20.20.205</u> <u>RAS/HA23</u>	<u>\$102,000</u> <u>\$783,000</u>  <u>\$885,000</u>
<u>3</u> <u>\$158,000</u>  <u>Humboldt</u> <u>01U-Hum-299</u> <u>R2.3</u>	<u>At Arcata and Shasta from 3.7</u> <u>kilometers east of Route 101 to 3.7</u> <u>kilometers west of Rock Creek Road.</u> <u>Storm damage restoration.</u>  <u>Director's Order date: 09-05-97</u> <u>Allocation date: 09-12-97</u>	<u>372601</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042</u> <u>0890</u>  <u>20.20.205</u> <u>RAS/HA23</u>	<u>\$18,000</u> <u>\$140,000</u>  <u>\$158,000</u>
<u>4</u> <u>\$4,500,000</u>  <u>Mendocino</u> <u>01U-Men-101</u> <u>R84.9</u>	<u>On Route 101 at various locations.</u> <u>Storm damage restoration.</u>  <u>Director's Order date: 08-27-97</u> <u>Allocation date: 08-28-97</u>	<u>366811</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042</u> <u>0890</u>  <u>20.20.205</u> <u>RAS/HA23</u>	<u>\$516,000</u> <u>\$3,984,000</u>  <u>\$4,500,000</u>
<u>5</u> <u>\$3,862,000</u>  <u>Siskiyou</u> <u>02U-Sis-96</u> <u>3.7</u>	<u>Near Somes Bar, west of Klamath</u> <u>River Bridge and Irving Creek Bridge.</u> <u>Storm damage restoration.</u>  <u>Initial allocation: \$2,800,000</u> <u>G11 Award allocation: \$1,062,000</u> <u>Total allocation: \$3,862,000</u> <u>Director's Order Date: 08-25-97</u> <u>Initial Allocation Date: 08-27-97</u> <u>G11 Award Date: 09-09-97</u>	<u>337401</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042</u> <u>0890</u>  <u>20.20.205</u> <u>RAS/HA23</u>	<u>\$443,000</u> <u>\$3,419,000</u>   <u>\$3,862,000</u>
<u>6</u> <u>\$415,000</u>  <u>Siskiyou</u> <u>02U-Sis-96</u> <u>24.9</u>	<u>Various locations from 0.2 kilometer</u> <u>south of Klamath River Bridge to 2.1</u> <u>kilometers west of Route 263.</u> <u>Storm damage restoration.</u>  <u>Prior allocation: \$1,340,000</u> <u>Current allocation: \$415,000</u> <u>Revised allocation: \$1,755,000</u> <u>Director's Order Date: 08-07-97</u> <u>Allocation Date: 08-28-97</u>	<u>337601</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1996</u> <u>0042</u> <u>0890</u>  <u>20.20.205</u> <u>RAS/HA23</u>	<u>\$47,800</u> <u>\$367,200</u>   <u>\$415,000</u>

## 2.5 - Highway Financial Matters

<u>7</u> <u>\$150,000</u> <u>Siskiyou</u> <u>02U-Sis-97</u> <u>8.5</u>	<u>About 13.7 kilometers north of Weed from 1.8 kilometers to 0.2 kilometer south of Whitney Creek.</u> <u>Storm damage restoration.</u> <u>Director's Order Date: 09-05-97</u> <u>Allocation Date: 09-05-97</u>	<u>340601</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042</u> <u>0890</u>  <u>20.20.205</u> <u>RAS/HA23</u>	<u>\$150,000</u>    <u>\$150,000</u>
<u>8</u> <u>\$500,000</u> <u>Placer</u> <u>03U-Pla-80</u> <u>81.8</u>	<u>Near Drum Forebay at 7.0 kilometers south of the Nevada County line.</u> <u>Storm damage restoration.</u>  <u>Director's Order date: 08-27-97</u> <u>Allocation date: 08-27-97</u>	<u>0A1801</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042</u> <u>0890</u>  <u>20.20.205</u> <u>RAS/HA23</u>	 <u>\$42,000</u> <u>\$458,000</u>  <u>\$500,000</u>
<u>9</u> <u>\$382,500</u> <u>Sierra</u> <u>03U-Sie-49</u> <u>12.3</u>	<u>About 13.5 kilometers south of Downieville from 0.8 kilometer south of to 0.3 kilometer north of Convict Flat picnic area.</u> <u>Storm damage restoration.</u>  <u>Prior allocation: \$1,200,000</u> <u>Current allocation: \$382,500</u> <u>Revised allocation: \$1,582,500</u> <u>Director's Order Date: 08-18-97</u> <u>Allocation Date: 08-27-97</u>	<u>0A0501</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1996</u> <u>0042</u> <u>0890</u>  <u>20.20.205</u> <u>RAS/HA23</u>	 <u>\$43,500</u> <u>\$339,000</u>   <u>\$382,500</u>
<u>10</u> <u>\$600,000</u> <u>Alameda</u> <u>04U-Ala-580</u> <u>R38.5</u>	<u>In Oakland, at 0.2 mile west of Edward Avenue Undercrossing.</u> <u>Storm damage restoration.</u>  <u>Director's Order date: 09-08-97</u> <u>Allocation date: 09-08-97</u>	<u>0S1801</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042</u> <u>0890</u>  <u>20.20.205</u> <u>RAS/HA23</u>	 <u>\$69,000</u> <u>\$531,000</u>  <u>\$600,000</u>
<u>11</u> <u>\$283,500</u> <u>Sonoma</u> <u>04U-Son-1</u> <u>46.1</u>	<u>Near Jenner at 7.8 kilometers south of Fort Ross Road.</u> <u>Storm damage restoration.</u>  <u>Prior allocation: \$600,000</u> <u>Current allocation: \$283,500</u> <u>Revised allocation: \$883,500</u> <u>Director's Order Date: 07-30-97</u> <u>Allocation Date: 09-11-97</u>	<u>0S1901</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1996</u> <u>0042</u> <u>0890</u>  <u>20.20.205</u> <u>RAS/HA23</u>	 <u>\$33,500</u> <u>\$250,000</u>   <u>\$283,500</u>
<u>12</u> <u>\$1,500,000</u> <u>Mariposa</u> <u>10U-Mpa-140</u> <u>34.0</u>	<u>About 5 miles east of Midpines in Merced River Canyon, from Briceburg to Yosemite National Park.</u> <u>Storm damage restoration.</u>  <u>Director's Order date: 09-05-97</u> <u>Allocation date: 09-05-97</u>	<u>1A3801</u>  <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>0042</u> <u>0890</u>  <u>20.20.205</u> <u>RAS/HA23</u>	 <u>\$172,000</u> <u>\$1,328,000</u>  <u>\$1,500,000</u>

**2.5 - Highway Financial Matters****2.5f(2) Informational Report - Seismic Retrofit Allocations (Proposition 192)**

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
1 \$49,430,000  Alameda 04B-Ala-980 1.8	In Alameda County , in Oakland on Routes 980 and 24 at Route 580/980/24 separation. Seismic Retrofit Prior allocation: \$1,000,000 Current allocation: \$49,430,000 Revised allocation: \$50,430,000	133161  Seismic Prop192	1997 0653  20.20.205.311 RAS/HA4S2	\$49,430,000
2 \$3,157,500  Monterey 05B-Mon-1 63.9	Near Carmel at Garrapata Creek Bridge and Granite Creek Bridge.	391521  Seismic Prop192	1997 0653  20.20.205.311 RAS/HA4S2	\$3,157,500

**2.5f(3) Informational Report - Seismic Retrofit Allocations (Phase I)**

Project # Allocation County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
1 \$92,850  Los Angeles 07U-LA-5 20.26	On Route 5 at Lacy Street Underpass. Seismic Retrofit	440411  Seismic Phase I	1996 0042 0890  20.20.205.310 (RAS/HA4S1)	\$92,850 \$0 \$92,850
2 \$10,237,000  Monterey 05U-Mon-1 59.3	Near Carmel at Bixby Creek Bridge and Rocky Creek Bridge. Seismic Retrofit.	391511  Seismic Phase I	1997 0042 0890  20.20.205.310 (RAS/HA4S1)	\$1,174,000 \$9,063,000 \$10,237,000
3 \$1,052,500  Monterey 05U-Mon-1 63.9	Near Carmel at Malpaso Creek Bridge. Seismic Retrofit.	391521  Seismic Phase I	1997 0042 0890  20.20.205.310 (RAS/HA4S1)	\$120,500 \$932,000 \$1,052,500

**2.5 - Highway Financial Matters**

## 2.5g Allocation for Toll Bridge Seismic Retrofit Projects

Resolution: FP-97-29

Project #	Allocation Amount	Recipient	Location	EA (PPNO)	Budget Act	Seismic Prop 192
County	Project Description	Program	Item #	Bond Funds		
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Program Codes			
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount				Amount
1	At Crockett and in Vallejo, from Cummings Skyway Overcrossing to Carquinez Bridge Toll Plaza.	021911 <b>043931</b> (96H-85) <b>(96H-84)</b>	1997 0653			
\$66,047,000	Retrofit Main Spans, Abutments, Columns and Footings of Bridge Structure # 23-0015R.	SHOPP Seismic Toll Bridge (97/98)	20.20.205.312 RAS/HA4S3			
Department of Transportation						
Contra Costa	Support Expenditures:					
Solano	To 7/1/96 \$ 2,353,802					
04B-CC, Sol-80	7/1/96 to date \$ 2,401,271					
12.8/14.1, 0.0/0.6	Award: 10/97, Start: 11/97, Complete: 7/99	\$66,047,000				\$66,047,000
2	In San Diego and Coronado, from the Coronado Abutment to the end of the Toll Bridge.	021911 (96H-85)	1997 0653			
\$3,843,000	Installing hinge shear keys at 24 locations, modifying the longitudinal tie bars at twelve hinge locations, and strengthening the box girders at Piers 18 and 21.	SHOPP Seismic Toll Bridge (97/98)	20.20.205.312 RAS/HA4S3			
Department of Transportation						
San Diego	Support Expenditures:					
11B-SD-75	To 7/1/96 \$ 59,640					
R20.5/R21.9	7/1/96 to date \$ 282,820					
	Award: 11/97, Start: 12/97, Complete: 4/98	\$3,843,000				\$3,843,000

## 2.5h Allocation for remainder of FY 1997-98 Right-of-Way Program

Resolution: FM-98-1

## 2.5I Allocation for remainder of FY 1997-98 Local Assistance Program

Resolution: FM-98-2



**2.6 - Mass Transportation Financial Matters****2.6a Rail/Transit Allocations - TCI Program**

Project # Resolution Allocation Amount Recipient District-County	Project Title Project Description	(Dist-PPNO) Program (Prog Year) Prog Amount	Fund Budget Year Item # Program Codes	Current Amount Total Amount
<b>2.6a Transit Capital Improvement (TCI) Program Projects</b>				
1 MFP-97-04 \$240,000 Sacramento Regional Transit District  03-Sacramento	Power Substation Upgrades (Sacramento Light Rail)  Upgrade four existing electrical traction power substations along existing track. (Consistent with concurrent TCI Amendment 96S-49 under Item 2.1 c.)	(03-1609C) TCI (1995-96)  \$240,000	TPDA 1995-96 101-046 TCILR 30.20.20	\$240,000    \$240,000
2 MFP-97-05 \$160,900 Tuolumne County and Cities Area Planning Council on behalf of the Stanislaus Area Association of Governments (SAAG)  10-Stanislaus	Sierra Railroad Tie and Track Replacement  Tie and track rehabilitation on the Stanislaus County portion of the Sierra Railroad line.	(10-9005) TCI (1996-97)  \$160,900	TPDA 1996-97 101-046 TCILR 30.20.20	\$160,900    \$160,900

**2.6b Rail/Transit Allocations - Proposition 116**

Project # Resolution Allocation Amount Recipient District-County	Project Title Project Description	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Program Codes	Current Amount Total Amount
<b>2.6b(1) Proposition 116 Rail Projects</b>				
1 BFP-97-08 \$13,700,000 San Joaquin Regional Rail Commission (SJRRRC)  10-San Joaquin	Altamont Corridor Rolling Stock Acquisition (Altamont Corridor Commuter Rail Service)  Acquisition of rolling stock to implement the Altamont Corridor Commuter Rail Service.	(10-6625) Rail (1992-93) PA-97-04 99644  \$13,700,000	P116 P116C 30.20.10	\$13,700,000    \$13,700,000
<b>2.6b(2) Proposition 116 Non-Urban County Projects</b>				
1 BFP-97-09 \$195,000 City of Napa  04-Napa	Paratransit Vehicle Purchase  Purchase of four paratransit vans for use by Napa Valley transit operators. Partial allocation.	(04-8037D) Non-Urban (1993-94) PA-97-08 99628  \$1,007,000	P116 P116NT 30.20.10	\$195,000    \$195,000

**2.6 - Mass Transportation Financial Matters****2.6c Rail/Transit Allocations - State Transportation Improvement Program (STIP)**

Project Resolution Allocation Amount Recipient District-County	Project Title Project Description	(Dist-PPNO) Program (Prog Year) Prog Amount	Fund Budget Year Item # Program Codes	Current Amount Total Amount
<b>2.6c STIP Funded Projects</b>				
1 MFP-97-06 \$6,972,000 Santa Clara County Transit District (SCCTD) 04-Santa Clara	Tasman West Extension (Tasman Light Rail Corridor)  On going construction of the Tasman Extension from Milpitas to Sunnyvale and Mountain View to Guadalupe LRT. Partial allocation and transfer.	(04-0981B) STIP (1997-98)  \$21,000,000	SHA 1997-98 101-042 FCR 30.20.40.10	\$6,972,000    \$6,972,000

**2.6d Rail/Transit Allocations - Multiple Program Funded**  
No items this month.**2.6e Rail/Transit Allocation Amendments-TCI/Proposition 116/STIP**

Project Resolution Allocation Amount Recipient District-County	Project Title Project Description	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Budget Year Item # Program Codes	Current Amount Total Amount
<b>2.6e Allocation Amendments-Proposition 116</b>				
1 BFA-97-04 Amending BFP-95-46 \$2,955,400 County of Butte  03-Butte	Transit Vehicle Acquisition and Bus Stops Improvements  Revises part of the project scope from the purchase of nine 8-15 passenger CNG vans to the purchase of five 18-24 passenger CNG vehicles for the County of Butte's Transit Vehicle Acquisition and Bus Stop Improvement Project. Originally intended vehicles not available. No change in funding amount of \$500,000 for this part of the project. (Consistent with Concurrent Project Approval (PA) Amendment under Item 2.1e.). Resolution BFA-97-04 Amends BFP-95-46.	(03-0847) Non-Urban (1993-94) PA-96-05 99628  \$2,955,400	P116 P116NB 30.20.10	\$2,955,400       \$2,955,400

**2.6 - Mass Transportation Financial Matters****2.6f Rail/Transit - SB 2800 Advance Local Match Requests**

Project Resolution Allocation Amount Recipient District-County	Project Description	(Dist-PPNO) Program (Prog Year) Prog Amount	Fund Budget Year Item # Program Codes	Current Amount Total Amount
<b>2.6f SB 2800 Requests</b>				
1 ALM-97-10 \$47,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Monterey Park 07-Los Angeles	Transit Bus Rehabilitation  Maintenance and equipment upgrades of the City of Monterey Park's bus system.	(07-9756) TCI (1997-98)  \$47,000	TPD/SHA 1997-98 101-046 LCILR 30.20.20	\$47,000    \$47,000
2 ALM-97-11 \$411,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Covina  07-Los Angeles	Grade Crossing Safety Enhancements (Metrolink-San Bernardino Line)  Construct safety improvements at twelve grade-crossings in the City of Covina on SCRRA's Metrolink San Bernardino Commuter Line.	(07-9749) <b>(07-9746)</b>  TCI (1997-98)  \$411,000	TPD/SHA 1997-98 101-046 LCILR 30.20.20	\$411,000    \$411,000
3 ALM-97-12 \$75,000 City of Napa  04-Napa	Transit Bus Rehabilitation  Complete overhaul and ADA retrofit of one full-size passenger bus.	(04-2065) TCI (1997-98)  \$75,000	TPD/SHA 1997-98 101-046 LCILR 30.20.20	\$75,000    \$75,000

**2.6g Rail/Transit Allocation -Intercity Rail Allocation-Operating Support**

Project Resolution Allocation Amount Recipient District-County	Project Title Project Description	(Dist-PPNO) Program (Prog Year) Prog Amount	Fund Budget Year Item # Program Codes	Current Amount Total Amount
<b>2.6g Intercity Rail Operating Support Allocation</b>				
1 MFP-97-07 \$49,303,000 Department of Transportation (Caltrans)  Statewide	Amtrak Intercity Passenger Rail and Feeder Bus Services  FFY 1997-98 Amtrak Intercity Passenger Rail and Feeder Bus Services Operating Support for the Capitol, San Joaquin, and San Diegan Intercity Rail Corridors	Statewide Annual Intercity Rail (1997-98)  \$49,303,000	TPD 1997-98 001-046	\$49,303,000    \$49,303,000